



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Principal,
Govt. Medical College,
Jammu/Srinagar.**

No: SHS/J&K/NHM/FMG/J/14268-78

Dated: 19/11/2016

Sub: Release of GIA under RCH Flexible pool for One Day Sensitization Workshop on Mothers' Absolute Affection (MAA) Programme during the year 2016-17

Sir,

Sanction is hereby accorded to release of Grant-in-Aid of **1,49,040/- (Rupees One Lac Forty Nine Thousand and Forty only)** under RCH Flexible pool i.e. Rs.74,520/- for two batches in favour of Principal, Govt. Medical College, Jammu and Rs.74,520/- two batches in favour of Principal, Govt. Medical College, Srinagar for conducting the One Day Sensitization Workshop on Mothers' Absolute Affection (MAA) Programme at Govt. SMGS Hospital, Jammu and GB Pant/Children Hospital, Srinagar respectively during the year 2016-17. (FMR Code: A.9)

Accordingly, sanctioned GIA is hereby electronically transferred to your official Bank A/c No. **037304050000027** of J&K Bank Ltd at GMC, Jammu and Bank A/c No. **SBG-9** of J&K Bank Ltd at GMC, Srinagar.

You are, therefore, requested to keep these funds at the disposal of **HoD of Peadiatric Department of SMGS Hospital, Jammu & GB Pant Hospital, Srinagar** for conducting the said workshop.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for conducting One Day Sensitization Workshop on Mothers' Absolute Affection (MAA) Programme at Govt. SMGS Hospital, Jammu & GB Pant Hospital, Srinagar.
2. That the funds are to be utilized strictly as per enclosed **budget sheet (strictly no cash payments)** after observing all formalities required under rules and guidelines issued by the MoH&FW, GoI.
3. That the statement of Expenditure and Utilization certificate are to be sent to the State Health Society immediately after completion of activity.
4. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Encls: As stated above

Yours faithfully,

(Dr. Mohan Singh)
**Mission Director,
NHM, J&K**

Copy for information to the:-

1. Director Health Services, Jammu/Kashmir
2. Director, (P&S) SHS, NHM, J&K,
3. FA & CAO, SHS, NHM, J&K.
4. State Nodal Officer, SHS, NHM, J&K.
5. Programme Manager, Maternal /Child Health/Trainings, SHS, NHM, J&K.
6. Divisional Nodal Officer, NHM, Jammu/Kashmir Division.
7. Medical Superintendent, Govt. GB Pant Hospital, Srinagar/SMGS Hospital, Jammu.
8. PS to the Commissioner/Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K) Civil Secretariat, Jammu for the information of the Commissioner/Secretary.
9. Cashier/Head Asstt. SHS, NHM, J&K for recording in books of accounts/Tally/PFMS.

Estimated Budget Sheet for One Day Training of Trainers for MOs/SNs/ Counsellors in MAA Programme				
Duration : 1 days				
Number of Participants: 30				
S No.	Activity	Rate	Participants/ batch	Amount in Rs
1	Training Allowance for Doctors	700	15	10500.00
	Training Allowance for Staff Nurses/ Counsellors etc	400	15	6000.00
2	Honorarium for Guest Faculty	600	4	2400.00
3	Lunch, Tea & Snacks	200	30	6000.00
4	Incidental Expenditure, photocopying, job aids, flip charts, LCD etc:	250	30	7500.00
5	Institutional Overhead @ 15% from S No. 1-4.			4860.00
	Total			37260.00

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